

STALMINE WITH STAYNALL PARISH COUNCIL

EXPLANATION OF VARIANCES 2015/16

Box No	This year (£)	Last year (£)	Difference (£)	Difference (%)	Explain (Y or N)	Explanation	Amount (£)
2	18509	16131	+2378	+14.7	Y	The Parish Council is working through the second year of its action plan and associated spending plan based on a village survey in 2013/14 to find out the priorities of residents, including starting an earmarked reserve for a new bus shelter as grants have not been found. The Council also recognised that it needed to add to its contingency reserve which had reduced owing to additional spending in 14/15. Wyre Council continues to refuse to passport the local council tax support money intended for town and parish councils and the precept is the only certain method of ensuring the parish council has the money it requires to fund its spending plans.	2378
3	2593	2601	-8	-0.3%	N		
4	13104	13127	-23	-0.2%	N		
6	4576	10327	-5751	-55.7	Y	In 14/15 the Parish Council completed work on a path through the parish wood (£3560), paid the second instalment on	

						a new bus shelter (£1506) and put in a new floral feature and additional planting for a village anniversary (£650). The Council's projects this year were not so ambitious and the same level of expenditure not required which has enabled balances to increase as planned.	
9	43146	42946	+200	+0.5%	N		